

**Monitoring Officer  
Estimates 2023/24**

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Estimates 2023/24  
Summary**

	2021-22	2022-23		2023-24		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Legal Services	467	439	495	523	(1)	523
Internally Recharged	(467)	(439)	(495)	(523)	1	(523)
<b>Service Area Total</b>	-	-	-	-	-	-
Continuing Services Budget	-	-	-			-
Funded from Earmarked Reserves	-	-	-			
<b>Total</b>	-	-	-			-
<b>Total Expenditure to General Fund</b>	-	-	-			-

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Estimates 2023/24  
Legal Services**

	2021-22	2022-23		2023-24			
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure	
	£000's	£000's	£000's	£000's	£000's	£000's	
Legal Services	467	439	495	523	(1)	523	<p>The Councils internal legal services are provided by the 3c Legal shared service led by Cambridge City Council.</p> <p>The probable outturn 2022/23 includes an increase of £56,560 and a further £27,650 in 2023/24 for the contribution to Cambridge City Council in relation to the work they will undertake on behalf of the Council.</p>
<b>Grand Total</b>	<b>467</b>	<b>439</b>	<b>495</b>	<b>523</b>	<b>(1)</b>	<b>523</b>	

**Monitoring Officer  
Subjective Analysis 2023/24**

	Supplies And Services	Support Services	Internal Recharges	Total Expenditure	Misc Income	Total Income	Net Expenditure
<b>Legal Services</b>							
Legal Services	508,310	15,070	(522,880)	500	(500)	(500)	-
<b>Grand Total</b>	<b>508,310</b>	<b>15,070</b>	<b>(522,880)</b>	<b>500</b>	<b>(500)</b>	<b>(500)</b>	<b>-</b>